

Abilene Regional Airport Statistics

January 2013

Category	Company	Jan-13	Jan-12	% Change	YTD 13	YTD 12	% Change
Airport Operations							
	Air Carrier	4	12	-67%	4	12	-67%
	Air Taxi	863	776	11%	863	776	11%
	Local Civilian	1,194	1,154	3%	1,194	1,154	3%
	Itinerant Civilian	1,675	2,135	-22%	1,675	2,135	-22%
	Local Military	1,300	1,184	10%	1,300	1,184	10%
	Itinerant Military	569	553	3%	569	553	3%
	TOTAL OPERATIONS	5,605	5,814	-4%	5,605	5,814	-4%

Passenger Enplanements							
	Scheduled Air Carrier						
	American Eagle Revenue	5,157	5,301	-3%	5,157	5,301	-3%
	American Eagle Non-Revenue	468	490	-4%	468	490	-4%
	Total	5,625	5,791	-3%	5,625	5,791	-3%
	Non-Scheduled Air Carrier						
	Abilene Aero	17	24	-29%	17	24	-29%
	Charter/Other	158	123	28%	158	123	28%
	Total	175	147	19%	175	147	19%
	TOTAL ENPLANEMENTS	5,800	5,938	-2%	5,800	5,938	-2%

Passenger Deplanements							
	Scheduled Air Carrier						
	American Eagle Revenue	5,254	5,542	-5%	5,254	5,542	-5%
	American Eagle Non-Revenue	452	463	-2%	452	463	-2%
	Total	5,706	6,005	-5%	5,706	6,005	-5%
	Non-Scheduled Air Carrier						
	Abilene Aero	18	23	-22%	18	23	-22%
	Charter/Other	155	203	-24%	155	203	-24%
	Total	173	226	-23%	173	226	-23%
	TOTAL DEPLANEMENTS	5,879	6,231	-6%	5,879	6,231	-6%

Available Seats (Outbound/Enplanement)							
	Scheduled Air Carrier						
	American Eagle	10,111	9,154	10%	10,111	9,154	10%
	Other	160	296	-46%	160	296	-46%
	TOTAL AVAILABLE SEATS	10,271	9,450	9%	10,271	9,450	9%

MCGLW							
	American Eagle	9,599,955	8,699,970	10%	9,599,955	8,699,970	10%
	Abilene Aero	112,500	111,100	1%	112,500	111,100	1%
	Baron Aviation	501,500	484,500	4%	501,500	484,500	4%
	Martinaire	382,500	357,000	7%	382,500	357,000	7%
	Diversions	84,870	292,022	-71%	84,870	292,022	-71%
	Other / Charters	288,000	548,000	-47%	288,000	548,000	-47%
	TOTAL LANDED WEIGHT	10,969,325	10,492,592	5%	10,969,325	10,492,592	5%

Freight Enplaned							
	Baron Aviation	50,172	48,737	3%	50,172	48,737	3%
	Martinaire	19,272	23,452	-18%	19,272	23,452	-18%
	Total	50,172	72,189	-30%	69,444	72,189	-4%
Freight Deplaned							
	American Eagle	2,214	1,650	34%	2,214	1,650	34%
	Baron Aviation	101,172	91,093	11%	101,172	91,093	11%
	Martinaire	62,465	58,827	6%	62,465	58,827	6%
	Total	165,851	151,570	9%	165,851	151,570	9%
	TOTAL CARGO (lbs)	216,023	223,759	-3%	235,295	223,759	5%

TOTAL PARKING LOT REVENUE	\$40,829.00	\$38,652.00	5.63%	\$40,829.00	\$38,652.00	5.63%
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Category	Company	Dec-12	Dec-11	% Change	YTD 12	YTD 11	% Change
Rental Car Revenue							
	Avis	\$ 74,689.66	93,650	-20.25%	\$ 1,035,472.01	\$ 1,288,111.69	-19.61%
	Enterprise	\$ 61,951.38	65,970	-6.09%	\$ 1,081,564.82	\$ 1,106,752.63	-2.28%
	Hertz	\$ 51,849.83	71,501	-27.48%	\$ 741,535.50	\$ 1,009,118.95	-26.52%
	TOTAL RENTAL CAR REVENUE	\$188,490.87	\$231,121.80	-18.45%	\$2,858,572.33	\$3,403,983.27	-16.02%

Abilene Regional Airport Statistics

February 2013

Category	Company	Feb-13	Feb-12	% Change	YTD 13	YTD 12	% Change
Airport Operations							
	Air Carrier	10	20	-50%	14	32	-56%
	Air Taxi	850	815	4%	1,713	1,591	8%
	Local Civilian	1,044	918	14%	2,238	2,072	8%
	Itinerant Civilian	1,826	1,800	1%	3,501	3,935	-11%
	Local Military	714	1,098	-35%	2,014	2,282	-12%
	Itinerant Military	370	676	-45%	939	1,229	-24%
	TOTAL OPERATIONS	4,814	5,327	-10%	10,419	11,141	-6%

Passenger Enplanements							
	Scheduled Air Carrier						
	American Eagle Revenue	4,891	4,915	0%	10,048	10,216	-2%
	American Eagle Non-Revenue	428	464	-8%	896	954	-6%
	Total	5,319	5,379	-1%	10,944	11,170	-2%
	Non-Scheduled Air Carrier						
	Abilene Aero	33	25	32%	50	49	2%
	Charter/Other	127	224	-43%	285	347	-18%
	Total	160	249	-36%	335	396	-15%
	TOTAL ENPLANEMENTS	5,479	5,628	-3%	11,279	11,566	-2%

Passenger Deplanements							
	Scheduled Air Carrier						
	American Eagle Revenue	4,906	4,900	0%	10,160	10,442	-3%
	American Eagle Non-Revenue	659	441	49%	1,111	904	23%
	Total	5,565	5,341	4%	11,271	11,346	-1%
	Non-Scheduled Air Carrier						
	Abilene Aero	16	24	-33%	34	47	-28%
	Charter/Other	126	273	-54%	281	476	-41%
	Total	142	297	-52%	315	523	-40%
	TOTAL DEPLANEMENTS	5,707	5,638	1%	11,586	11,869	-2%

Available Seats (Outbound/Enplanement)							
	Scheduled Air Carrier						
	American Eagle	9,665	9,117	6%	19,776	18,271	8%
	Other	258	432	-40%	418	728	-43%
	TOTAL AVAILABLE SEATS	9,923	9,549	4%	20,194	18,999	6%

MCGLW							
	American Eagle	9,161,425	8,586,485	7%	18,761,380	17,286,455	9%
	Abilene Aero	162,500	165,100	-2%	275,000	276,200	0%
	Baron Aviation	510,000	518,500	-2%	1,011,500	1,003,000	1%
	Martinaire	374,000	357,000	5%	756,500	714,000	6%
	Diversions	391,305	256,000	53%	476,175	548,022	-13%
	Other / Charters	482,198	804,000	-40%	770,198	1,352,000	-43%
	TOTAL LANDED WEIGHT	11,081,428	10,687,085	4%	22,050,753	21,179,677	4%

Freight Enplaned							
	Baron Aviation	46,060	55,783	-17%	96,232	104,520	-8%
	Martinaire	18,219	19,396	-6%	37,491	42,848	-13%
	Total	46,060	75,179	-39%	133,723	147,368	-9%

Freight Deplaned							
	American Eagle	2,048	441	364%	4,262	2,091	104%
	Baron Aviation	101,743	96,607	5%	202,915	187,700	8%
	Martinaire	55,176	59,923	-8%	117,641	118,750	-1%
	Total	158,967	156,971	1%	324,818	308,541	5%

TOTAL CARGO (lbs)	205,027	232,150	-12%	458,541	455,909	1%
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TOTAL PARKING LOT REVENUE	\$36,747.00	\$36,296.00	1.24%	\$77,576.00	\$74,948.00	3.51%
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Category	Company	Jan-13	Jan-12	% Change	YTD 13	YTD 12	% Change
Rental Car Revenue							
	Avis	\$ 75,056.04	\$ 69,465.02	8.05%	\$ 75,056.04	\$ 69,465.02	8.05%
	Enterprise	\$ 81,240.50	\$ 66,019.29	23.06%	\$ 81,240.50	\$ 66,019.29	23.06%
	Hertz	\$ 48,794.22	\$ 58,606.23	-16.74%	\$ 48,794.22	\$ 58,606.23	-16.74%
	TOTAL RENTAL CAR REVENUE	\$ 205,090.76	\$194,090.54	5.67%	\$205,090.76	\$194,090.54	5.67%

Abilene Regional Airport Statistics

March 2013

Category	Company	Mar-13	Mar-12	% Change	YTD 13	YTD 12	% Change
Airport Operations							
	Air Carrier	8	19	-58%	22	51	-57%
	Air Taxi	966	826	17%	2,679	2,417	11%
	Local Civilian	1,168	1,016	15%	3,406	3,088	10%
	Itinerant Civilian	1,993	1,964	1%	5,494	5,899	-7%
	Local Military	1,118	1,407	-21%	3,132	3,689	-15%
	Itinerant Military	415	826	-50%	1,354	2,055	-34%
	TOTAL OPERATIONS	5,668	6,058	-6%	16,087	17,199	-6%

Passenger Enplanements							
	Scheduled Air Carrier						
	American Eagle Revenue	6,015	5,907	2%	16,063	16,123	0%
	American Eagle Non-Revenue	502	485	4%	1,398	1,439	-3%
	Total	6,517	6,392	2%	17,461	17,562	-1%
	Non-Scheduled Air Carrier						
	Abilene Aero	21	21	0%	71	70	1%
	Charter/Other	146	45	224%	431	392	10%
	Total	167	66	153%	502	462	9%
	TOTAL ENPLANEMENTS	6,684	6,458	3%	17,963	18,024	0%

Passenger Deplanements							
	Scheduled Air Carrier						
	American Eagle Revenue	6,048	5,864	3%	16,208	16,306	-1%
	American Eagle Non-Revenue	487	447	9%	1,598	1,351	18%
	Total	6,535	6,311	4%	17,806	17,657	1%
	Non-Scheduled Air Carrier						
	Abilene Aero	21	25	-16%	55	72	-24%
	Charter/Other	145	40	263%	426	516	-17%
	Total	166	65	155%	481	588	-18%
	TOTAL DEPLANEMENTS	6,701	6,376	5%	18,287	18,245	0%

Available Seats (Outbound/Enplanement)							
	Scheduled Air Carrier						
	American Eagle	11,348	8,705	30%	31,124	26,976	15%
	Other	136	136	0%	554	864	-36%
	TOTAL AVAILABLE SEATS	11,484	8,841	30%	31,678	27,840	14%

MCGLW							
	American Eagle	10,767,740	8,714,590	24%	29,529,120	26,001,045	14%
	Abilene Aero	130,300	146,500	-11%	405,300	422,700	-4%
	Baron Aviation	561,000	561,000	0%	1,572,500	1,564,000	1%
	Martinaire	374,000	382,500	-2%	1,130,500	1,096,500	3%
	Diversions	272,000	914,011	-70%	748,175	1,462,033	-49%
	Other / Charters	256,000	256,000	0%	1,026,198	1,608,000	-36%
	TOTAL LANDED WEIGHT	12,361,040	10,974,601	13%	34,411,793	32,154,278	7%

Freight Enplaned							
	Baron Aviation	51,095	59,902	-15%	147,327	164,422	-10%
	Martinaire	18,842	25,052	-25%	56,333	67,900	-17%
	Total	51,095	84,954	-40%	203,660	232,322	-12%
Freight Deplaned							
	American Eagle	1,156	1,174	-2%	5,418	3,265	66%
	Baron Aviation	115,105	103,549	11%	318,020	291,249	9%
	Martinaire	57,250	61,869	-7%	174,891	180,619	-3%
	Total	173,511	166,592	4%	498,329	475,133	5%
	TOTAL CARGO (lbs)	224,606	251,546	-11%	701,989	707,455	-1%

TOTAL PARKING LOT REVENUE	\$44,444.00	\$42,350.00	4.94%	\$122,020.00	\$117,298.00	4.03%
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Category	Company	Feb-13	Feb-12	% Change	YTD 13	YTD 12	% Change
Rental Car Revenue							
	Avis	\$ 70,091.76	\$ 73,623.13	-4.80%	\$ 145,147.80	\$ 143,088.15	1.44%
	Enterprise	\$ 83,793.44	\$ 80,209.84	4.47%	\$ 165,033.94	\$ 146,229.13	12.86%
	Hertz	\$ 51,357.88	\$ 72,571.78	-29.23%	\$ 100,152.10	\$ 131,178.01	-23.65%
	TOTAL RENTAL CAR REVENUE	\$ 205,243.08	\$226,404.75	-9.35%	\$410,333.84	\$420,495.29	-2.42%

Abilene Regional Airport Statistics

April 2013

Category	Company	Apr-13	Apr-12	% Change	YTD 13	YTD 12	% Change
Airport Operations							
	Air Carrier	16	42	-62%	38	93	-59%
	Air Taxi	902	777	16%	3,581	3,194	12%
	Local Civilian	1,008	922	9%	4,414	4,010	10%
	Itinerant Civilian	2,016	2,002	1%	7,510	7,901	-5%
	Local Military	1,250	1,037	21%	4,382	4,726	-7%
	Itinerant Military	590	526	12%	1,944	2,581	-25%
TOTAL OPERATIONS		5,782	5,306	9%	21,869	22,505	-3%

Passenger Enplanements							
Scheduled Air Carrier							
	American Eagle Revenue	5,858	5,755	2%	21,921	21,878	0%
	American Eagle Non-Revenue	537	515	4%	1,935	1,954	-1%
	Total	6,395	6,270	2%	23,856	23,832	0%
Non-Scheduled Air Carrier							
	Abilene Aero	13	47	-72%	84	117	-28%
	Charter/Other	193	224	-14%	624	616	1%
	Total	206	271	-24%	708	733	-3%
TOTAL ENPLANEMENTS		6,601	6,541	1%	24,564	24,565	0%

Passenger Deplanements							
Scheduled Air Carrier							
	American Eagle Revenue	5,677	5,836	-3%	21,885	22,142	-1%
	American Eagle Non-Revenue	490	507	-3%	2,088	1,858	12%
	Total	6,167	6,343	-3%	23,973	24,000	0%
Non-Scheduled Air Carrier							
	Abilene Aero	13	36	-64%	68	108	-37%
	Charter/Other	192	221	-13%	618	737	-16%
	Total	205	257	-20%	686	845	-19%
TOTAL DEPLANEMENTS		6,372	6,600	-3%	24,659	24,845	-1%

Available Seats (Outbound/Enplanement)							
Scheduled Air Carrier							
	American Eagle	10,675	9,956	7%	41,799	36,932	13%
	Other	226	272	-17%	780	1,136	-31%
TOTAL AVAILABLE SEATS		10,901	10,228	7%	42,579	38,068	12%

MCGLW							
	American Eagle	9,786,725	9,407,900	4%	39,315,845	35,408,945	11%
	Abilene Aero	153,400	216,400	-29%	558,700	639,100	-13%
	Baron Aviation	501,500	510,000	-2%	2,074,000	2,074,000	0%
	Martinaire	365,500	348,500	5%	1,496,000	1,445,000	4%
	Diversions	313,226	3,167,725	-90%	1,061,401	4,629,758	-77%
	Other / Charters	482,198	512,000	-6%	1,508,396	2,120,000	-29%
TOTAL LANDED WEIGHT		11,602,549	14,162,525	-18%	46,014,342	46,316,803	-1%

Freight Enplaned							
	Baron Aviation	51,355	49,844	3%	198,682	214,266	-7%
	Martinaire	26,141	23,777	10%	82,474	91,677	-10%
	Total	51,355	73,621	-30%	281,156	305,943	-8%
Freight Deplaned							
	American Eagle	1,804	2,422	-26%	7,222	5,687	27%
	Baron Aviation	99,670	102,171	-2%	417,690	393,420	6%
	Martinaire	59,694	52,614	13%	234,585	233,233	1%
	Total	161,168	157,207	3%	659,497	632,340	4%
TOTAL CARGO (lbs)		212,523	230,828	-8%	940,653	938,283	0%

TOTAL PARKING LOT REVENUE	\$44,959.00	\$40,723.00	10.40%	\$166,979.00	\$158,021.00	5.67%
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Category	Company	Mar-13	Mar-12	% Change	YTD 13	YTD 12	% Change
Rental Car Revenue							
	Avis	\$ 93,407.06	\$ 77,139.40	21.09%	\$ 238,554.86	\$ 220,227.55	8.32%
	Enterprise	\$ 55,430.11	\$ 84,174.35	-34.15%	\$ 220,464.05	\$ 230,403.48	-4.31%
	Hertz	\$ 91,337.30	\$ 64,721.85	41.12%	\$ 191,489.40	\$ 195,899.86	-2.25%
TOTAL RENTAL CAR REVENUE		\$ 240,174.47	\$226,035.60	6.26%	\$650,508.31	\$646,530.89	0.62%

Abilene Regional Airport Statistics

May 2013

Category	Company	May-13	May-12	% Change	YTD 13	YTD 12	% Change
Airport Operations							
	Air Carrier	44	32	38%	82	125	-34%
	Air Taxi	934	875	7%	4,515	4,069	11%
	Local Civilian	1,176	1,098	7%	5,590	5,108	9%
	Itinerant Civilian	1,848	2,021	-9%	9,358	9,922	-6%
	Local Military	1,064	998	7%	5,446	5,724	-5%
	Itinerant Military	534	493	8%	2,478	3,074	-19%
	TOTAL OPERATIONS	5,600	5,517	2%	27,469	28,022	-2%

Passenger Enplanements							
	Scheduled Air Carrier						
	American Eagle Revenue	6,744	6,724	0%	28,665	28,602	0%
	American Eagle Non-Revenue	525	495	6%	2,460	2,449	0%
	Total	7,269	7,219	1%	31,125	31,051	0%
	Non-Scheduled Air Carrier						
	Abilene Aero	23	29	-21%	107	146	-27%
	Charter/Other	246	264	-7%	870	880	-1%
	Total	269	293	-8%	977	1,026	-5%
	TOTAL ENPLANEMENTS	7,538	7,512	0%	32,102	32,077	0%

Passenger Deplanements							
	Scheduled Air Carrier						
	American Eagle Revenue	6,629	6,393	4%	28,514	28,535	0%
	American Eagle Non-Revenue	511	468	9%	2,599	2,326	12%
	Total	7,140	6,861	4%	31,113	30,861	1%
	Non-Scheduled Air Carrier						
	Abilene Aero	21	26	-19%	89	134	-34%
	Charter/Other	246	145	70%	864	882	-2%
	Total	267	171	56%	953	1,016	-6%
	TOTAL DEPLANEMENTS	7,407	7,032	5%	32,066	31,877	1%

Available Seats (Outbound/Enplanement)							
	Scheduled Air Carrier						
	American Eagle	11,297	9,829	15%	53,096	46,761	14%
	Other	234	418	-44%	1,014	1,554	-35%
	TOTAL AVAILABLE SEATS	11,531	10,247	13%	54,110	48,315	12%

MCGLW							
	American Eagle	10,298,335	9,288,945	11%	49,614,180	44,697,890	11%
	Abilene Aero	145,700	163,400	-11%	704,400	802,500	-12%
	Baron Aviation	561,000	544,000	3%	2,635,000	2,618,000	1%
	Martinaire	374,000	382,500	-2%	1,870,000	1,827,500	2%
	Diversions	2,407,551	1,728,582	39%	3,468,952	6,358,340	-45%
	Other / Charters	445,598	626,000	-29%	1,953,994	2,746,000	-29%
	TOTAL LANDED WEIGHT	14,232,184	12,733,427	12%	60,246,526	59,050,230	2%

Freight Enplaned							
	Baron Aviation	53,927	47,836	13%	252,609	262,102	-4%
	Martinaire	21,284	21,396	-1%	103,758	113,073	-8%
	Total	53,927	69,232	-22%	356,367	375,175	-5%
Freight Deplaned							
	American Eagle	1,992	1,561	28%	9,214	7,248	27%
	Baron Aviation	123,274	104,713	18%	540,964	498,133	9%
	Martinaire	63,544	68,870	-8%	298,129	302,103	-1%
	Total	188,810	175,144	8%	848,307	807,484	5%
	TOTAL CARGO (lbs)	242,737	244,376	-1%	1,204,674	1,182,659	2%

TOTAL PARKING LOT REVENUE	\$49,579.00	\$48,959.00	1.27%	\$216,558.00	\$206,980.00	4.63%
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Category	Company	Apr-13	Apr-12	% Change	YTD 13	YTD 12	% Change
Rental Car Revenue							
	Avis	\$ 78,273.40	\$ 79,037.27	-0.97%	\$ 316,828.26	\$ 299,264.82	5.87%
	Enterprise	\$ 79,560.50	\$ 100,978.51	-21.21%	\$ 300,024.55	\$ 331,381.99	-9.46%
	Hertz	\$ 71,286.75	\$ 64,365.94	10.75%	\$ 262,776.15	\$ 260,265.80	0.96%
	TOTAL RENTAL CAR REVENUE	\$ 229,120.65	\$244,381.72	-6.24%	\$879,628.96	\$890,912.61	-1.27%

Abilene Regional Airport Statistics

June 2013

Category	Company	Jun-13	Jun-12	% Change	YTD 13	YTD 12	% Change
Airport Operations							
	Air Carrier	12	26	-54%	94	151	-38%
	Air Taxi	887	845	5%	5,402	4,914	10%
	Local Civilian	734	751	-2%	6,324	5,859	8%
	Itinerant Civilian	1,993	2,151	-7%	11,351	12,073	-6%
	Local Military	586	1,058	-45%	6,032	6,782	-11%
	Itinerant Military	335	539	-38%	2,813	3,613	-22%
	TOTAL OPERATIONS	4,547	5,370	-15%	32,016	33,392	-4%

Passenger Enplanements							
	Scheduled Air Carrier						
	American Eagle Revenue	7,438	6,860	8%	36,103	35,462	2%
	American Eagle Non-Revenue	598	454	32%	3,058	2,903	5%
	Total	8,036	7,314	10%	39,161	38,365	2%
	Non-Scheduled Air Carrier						
	Abilene Aero	22	41	-46%	129	187	-31%
	Charter/Other	164	99	66%	1,034	979	6%
	Total	186	140	33%	1,163	1,166	0%
	TOTAL ENPLANEMENTS	8,222	7,454	10%	40,324	39,531	2%

Passenger Deplanements							
	Scheduled Air Carrier						
	American Eagle Revenue	7,059	6,696	5%	35,573	35,231	1%
	American Eagle Non-Revenue	531	425	25%	3,130	2,751	14%
	Total	7,590	7,121	7%	38,703	37,982	2%
	Non-Scheduled Air Carrier						
	Abilene Aero	22	38	-42%	111	172	-35%
	Charter/Other	164	216	-24%	1,028	1,098	-6%
	Total	186	254	-27%	1,139	1,270	-10%
	TOTAL DEPLANEMENTS	7,776	7,375	5%	39,842	39,252	2%

Available Seats (Outbound/Enplanement)							
	Scheduled Air Carrier						
	American Eagle	11,044	8,879	24%	64,140	55,640	15%
	Other	292	160	83%	1,306	1,714	-24%
	TOTAL AVAILABLE SEATS	11,336	9,039	25%	65,446	57,354	14%

MCGLW							
	American Eagle	10,136,220	8,558,595	18%	59,750,400	53,256,485	12%
	Abilene Aero	138,000	266,400	-48%	842,400	1,068,900	-21%
	Baron Aviation	552,500	518,500	7%	3,187,500	3,136,500	2%
	Martinaire	357,000	365,500	-2%	2,227,000	2,193,000	2%
	Diversions	608,550	1,613,837	-62%	4,077,502	7,972,177	-49%
	Other / Charters	392,198	420,000	-7%	2,346,192	3,166,000	-26%
	TOTAL LANDED WEIGHT	12,184,468	11,742,832	4%	72,430,994	70,793,062	2%

Freight Enplaned							
	Baron Aviation	44,534	44,275	1%	297,143	306,377	-3%
	Martinaire	20,269	22,907	-12%	124,027	135,980	-9%
	Total	44,534	67,182	-34%	421,170	442,357	-5%
Freight Deplaned							
	American Eagle	944	1,500	-37%	10,158	8,748	16%
	Baron Aviation	114,423	103,037	11%	655,387	601,170	9%
	Martinaire	57,273	61,854	-7%	355,402	363,957	-2%
	Total	172,640	166,391	4%	1,020,947	973,875	5%
	TOTAL CARGO (lbs)	217,174	233,573	-7%	1,442,117	1,416,232	2%

TOTAL PARKING LOT REVENUE	\$55,044.00	\$49,214.88	11.84%	\$271,602.00	\$256,194.88	6.01%
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Category	Company	May-13	May-12	% Change	YTD 13	YTD 12	% Change
Rental Car Revenue							
	Avis	\$ 81,119.46	\$ 79,037.27	2.63%	\$ 397,947.72	\$ 378,302.09	5.19%
	Enterprise	\$ 79,538.98	\$ 104,861.19	-24.15%	\$ 379,563.53	\$ 436,243.18	-12.99%
	Hertz	\$ 61,053.51	\$ 63,579.74	-3.97%	\$ 323,829.66	\$ 323,845.54	0.00%
	TOTAL RENTAL CAR REVENUE	\$ 221,711.95	\$247,478.20	-10.41%	\$1,101,340.91	\$1,138,390.81	-3.25%

Abilene Regional Airport Statistics

July 2013

Category	Company	Jul-13	Jul-12	% Change	YTD 13	YTD 12	% Change
Airport Operations							
	Air Carrier	30	32	-6%	124	183	-32%
	Air Taxi	968	848	14%	6,370	5,762	11%
	Local Civilian	1,060	1,070	-1%	7,384	6,929	7%
	Itinerant Civilian	1,743	1,885	-8%	13,094	13,958	-6%
	Local Military	1,078	780	38%	7,110	7,562	-6%
	Itinerant Military	803	416	93%	3,616	4,029	-10%
	TOTAL OPERATIONS	5,682	5,031	13%	37,698	38,423	-2%

Passenger Enplanements							
	Scheduled Air Carrier						
	American Eagle Revenue	7,944	6,649	19%	44,047	42,111	5%
	American Eagle Non-Revenue	622	569	9%	3,680	3,472	6%
	Total	8,566	7,218	19%	47,727	45,583	5%
	Non-Scheduled Air Carrier						
	Abilene Aero	21	30	-30%	150	217	-31%
	Charter/Other	34	210	-84%	1,068	1,189	-10%
	Total	55	240	-77%	1,218	1,406	-13%
	TOTAL ENPLANEMENTS	8,621	7,458	16%	48,945	46,989	4%

Passenger Deplanements							
	Scheduled Air Carrier						
	American Eagle Revenue	7,709	6,584	17%	43,282	41,815	4%
	American Eagle Non-Revenue	647	497	30%	3,777	3,248	16%
	Total	8,356	7,081	18%	47,059	45,063	4%
	Non-Scheduled Air Carrier						
	Abilene Aero	17	25	-32%	128	197	-35%
	Charter/Other	34	210	-84%	1,062	1,308	-19%
	Total	51	235	-78%	1,190	1,505	-21%
	TOTAL DEPLANEMENTS	8,407	7,316	15%	48,249	46,568	4%

Available Seats (Outbound/Enplanement)							
	Scheduled Air Carrier						
	American Eagle	11,479	9,369	23%	75,619	65,009	16%
	Other	108	272	-60%	1,414	1,986	-29%
	TOTAL AVAILABLE SEATS	11,587	9,641	20%	77,033	66,995	15%

MCGLW							
	American Eagle	10,620,445	9,141,645	16%	70,370,845	62,398,130	13%
	Abilene Aero	110,100	207,600	-47%	952,500	1,276,500	-25%
	Baron Aviation	527,000	476,000	11%	3,714,500	3,612,500	3%
	Martinaire	365,500	365,500	0%	2,592,500	2,558,500	1%
	Diversions	1,613,823	1,394,730	16%	5,691,325	9,366,907	-39%
	Other / Charters	99,598	512,000	-81%	2,445,790	3,678,000	-34%
	TOTAL LANDED WEIGHT	13,336,466	12,097,475	10%	85,767,460	82,890,537	3%

Freight Enplaned							
	Baron Aviation	49,183	42,862	15%	346,326	349,239	-1%
	Martinaire	27,157	25,541	6%	151,184	161,521	-6%
	Total	49,183	68,403	-28%	497,510	510,760	-3%

Freight Deplaned							
	American Eagle	1,664	1,358	23%	11,822	10,106	17%
	Baron Aviation	110,810	90,413	23%	766,197	691,583	11%
	Martinaire	59,835	60,621	-1%	415,237	424,578	-2%
	Total	172,309	152,392	13%	1,193,256	1,126,267	6%

TOTAL CARGO (lbs)	221,492	220,795	0%	1,690,766	1,637,027	3%
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TOTAL PARKING LOT REVENUE	\$56,202.00	\$50,019.00	12.36%	\$327,804.00	\$306,213.88	7.05%
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Category	Company	Jun-13	Jun-12	% Change	YTD 13	YTD 12	% Change
Rental Car Revenue							
	Avis	\$ 91,595.34	\$ 121,942.91	-24.89%	\$ 489,543.06	\$ 500,245.00	-2.14%
	Enterprise	\$ 72,604.25	\$ 104,058.40	-30.23%	\$ 452,167.78	\$ 540,301.58	-16.31%
	Hertz	\$ 82,112.93	\$ 66,200.93	24.04%	\$ 405,942.59	\$ 390,046.47	4.08%
	TOTAL RENTAL CAR REVENUE	\$ 246,312.52	\$292,202.24	-15.70%	\$1,347,653.43	\$1,430,593.05	-5.80%

Abilene Regional Airport Statistics

August 2013

Category	Company	Aug-13	Aug-12	% Change	YTD 13	YTD 12	% Change
Airport Operations							
	Air Carrier	34	8	325%	158	191	-17%
	Air Taxi	953	905	5%	7,323	6,667	10%
	Local Civilian	1,148	798	44%	8,532	7,727	10%
	Itinerant Civilian	1,730	1,945	-11%	14,824	15,903	-7%
	Local Military	1,246	750	66%	8,356	8,312	1%
	Itinerant Military	862	483	78%	4,478	4,512	-1%
	TOTAL OPERATIONS	5,973	4,889	22%	43,671	43,312	1%

Passenger Enplanements							
	Scheduled Air Carrier						
	American Eagle Revenue	7,352	6,239	18%	51,399	48,350	6%
	American Eagle Non-Revenue	654	577	13%	4,334	4,049	7%
	Total	8,006	6,816	17%	55,733	52,399	6%
	Non-Scheduled Air Carrier						
	Abilene Aero	11	27	-59%	161	244	-34%
	Charter/Other	259	162	60%	1,327	1,351	-2%
	Total	270	189	43%	1,488	1,595	-7%
	TOTAL ENPLANEMENTS	8,276	7,005	18%	57,221	53,994	6%

*Allegiant Charter Operations not shown. Did not provide statistics on time.

Passenger Deplanements							
	Scheduled Air Carrier						
	American Eagle Revenue	7,792	6,704	16%	51,074	48,519	5%
	American Eagle Non-Revenue	612	529	16%	4,389	3,777	16%
	Total	8,404	7,233	16%	55,463	52,296	6%
	Non-Scheduled Air Carrier						
	Abilene Aero	9	30	-70%	137	227	-40%
	Charter/Other	258	162	59%	1,320	1,470	-10%
	Total	267	192	39%	1,457	1,697	-14%
	TOTAL DEPLANEMENTS	8,671	7,425	17%	56,920	53,993	5%

Available Seats (Outbound/Enplanement)							
	Scheduled Air Carrier						
	American Eagle	11,792	10,035	18%	87,411	75,044	16%
	Other	162	264	-39%	1,576	2,250	-30%
	TOTAL AVAILABLE SEATS	11,954	10,299	16%	88,987	77,294	15%

MCGLW							
	American Eagle	10,865,160	9,606,975	13%	81,236,005	72,005,105	13%
	Abilene Aero	127,900	181,200	-29%	1,080,400	1,457,700	-26%
	Baron Aviation	603,500	569,500	6%	4,318,000	4,182,000	3%
	Martinaire	391,000	408,000	-4%	2,983,500	2,966,500	1%
	Diversions	1,705,735	41,226	4038%	7,397,060	9,408,133	-21%
	Other / Charters	292,000	548,600	-47%	2,737,790	4,226,600	-35%
	TOTAL LANDED WEIGHT	13,985,295	11,355,501	23%	99,752,755	94,246,038	6%

Freight Enplaned							
	Baron Aviation	48,890	46,576	5%	395,216	395,815	0%
	Martinaire	25,504	32,841	-22%	176,688	194,362	-9%
	Total	48,890	79,417	-38%	571,904	590,177	-3%
Freight Deplaned							
	American Eagle	2,438	2,368	3%	14,260	12,474	14%
	Baron Aviation	132,483	114,754	15%	898,680	806,337	11%
	Martinaire	74,019	73,475	1%	489,256	498,053	-2%
	Total	208,940	190,597	10%	1,402,196	1,316,864	6%
	TOTAL CARGO (lbs)	257,830	270,014	-5%	1,974,100	1,907,041	4%

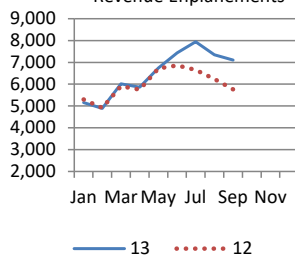
TOTAL PARKING LOT REVENUE	\$57,183.00	\$49,448.00	15.64%	\$384,987.00	\$355,661.88	8.25%
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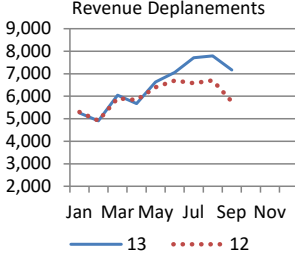
Category	Company	Jul-13	Jul-12	% Change	YTD 13	YTD 12	% Change
Rental Car Revenue							
	Avis	\$ 89,089.73	\$ 99,599.98	-10.55%	\$ 578,632.79	\$ 599,844.98	-3.54%
	Enterprise	\$ 92,105.45	\$ 90,378.47	1.91%	\$ 544,273.23	\$ 630,680.05	-13.70%
	Hertz	\$ 63,666.90	\$ 60,084.81	5.96%	\$ 469,609.49	\$ 450,131.28	4.33%
	TOTAL RENTAL CAR REVENUE	\$ 244,862.08	\$250,063.26	-2.08%	\$1,592,515.51	\$1,680,656.31	-5.24%

Abilene Regional Airport Statistics

September 2013

Category	Company	Sep-13	Sep-12	% Change	YTD 13	YTD 12	% Chang
Airport Operations							
 CITY OF ABILENE ABILENE REGIONAL AIRPORT	Air Carrier	18	8	125%	176	199	-12%
	Air Taxi	908	811	12%	8,231	7,478	10%
	Local Civilian	1,104	538	105%	9,636	8,265	17%
	Itinerant Civilian	1,702	1,538	11%	16,526	17,441	-5%
	Local Military	1,265	514	146%	9,621	8,826	9%
	Itinerant Military	945	2,706	-65%	5,423	7,218	-25%
TOTAL OPERATIONS		5,942	6,115	-3%	49,613	49,427	0%

Revenue Enplanements		Passenger Enplanements						
								
Jan Mar May Jul Sep Nov								
— 13 12								
		Scheduled Air Carrier						
American Eagle Revenue		7,101	5,764	23%	58,500	54,114	8%	
American Eagle Non-Revenue		524	445	18%	4,858	4,494	8%	
Total		7,625	6,209	23%	63,358	58,608	8%	
		Non-Scheduled Air Carrier						
Abilene Aero		20	22	-9%	181	266	-32%	
Charter/Other		124	193	-36%	1,451	1,544	-6%	
Total		144	215	-33%	1,632	1,810	-10%	
TOTAL ENPLANEMENTS		7,769	6,424	21%	64,990	60,418	8%	

Revenue Deplanements		Passenger Deplanements						
		Scheduled Air Carrier						
		American Eagle Revenue	7,161	5,760	24%	58,235	54,279	7%
		American Eagle Non-Revenue	500	457	9%	4,889	4,234	15%
		Total	7,661	6,217	23%	63,124	58,513	8%
		Non-Scheduled Air Carrier						
		Abilene Aero	20	18	11%	157	245	-36%
		Charter/Other	171	193	-11%	1,491	1,663	-10%
		Total	191	211	-9%	1,648	1,908	-14%
		TOTAL DEPLANEMENTS	7,852	6,428	22%	64,772	60,421	7%

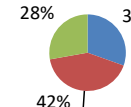
Available Seats (Outbound/Enplanement)							
Scheduled Air Carrier							
American Eagle		11,418	8,991	27%	98,829	84,035	18%
Other		146	256	-43%	1,722	2,506	-31%
TOTAL AVAILABLE SEATS		11,564	9,247	25%	100,551	86,541	16%

MCGLW							
American Eagle		10,507,890	8,508,555	23%	91,743,895	80,513,660	14%
Abilene Aero		226,000	219,400	3%	1,306,400	1,677,100	-22%
Baron Aviation		510,000	501,500	2%	4,828,000	4,683,500	3%
Martinaire		340,000	340,000	0%	3,323,500	3,306,500	1%
Diversion		759,300	43,650	1640%	8,156,360	9,451,783	-14%
Other / Charters		336,799	512,000	-34%	3,074,589	4,738,600	-35%
TOTAL LANDED WEIGHT		12,679,989	10,125,105	25%	112,432,744	104,371,143	8%

Freight Enplaned							
Baron Aviation		42,460	41,850	1%	437,676	437,665	0%
Martinaire		24,798	22,505	10%	201,486	216,867	-7%
Total		42,460	64,355	-34%	639,162	654,532	-2%

Freight Deplaned							
American Eagle		2,792	2,057	36%	17,052	14,531	17%
Baron Aviation		115,659	98,368	18%	1,014,339	904,705	12%
Martinaire		59,088	60,223	-2%	548,344	558,276	-2%
Total		177,539	160,648	11%	1,579,735	1,477,512	7%
TOTAL CARGO (lbs)		219,999	225,003	-2%	2,218,897	2,132,044	4%

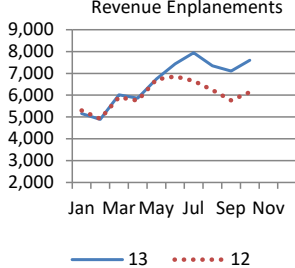
TOTAL PARKING LOT REVENUE	\$55,340.00	\$45,160.00	22.54%	\$440,327.00	\$400,821.88	9.86%
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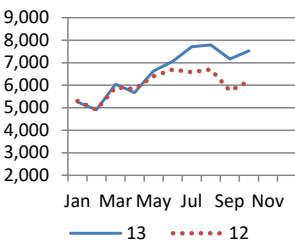
Rental Car Revenue 		Company					
		Rental Car Revenue					
Avis		\$ 79,071.94	\$ 112,722.26	-29.85%	\$ 657,704.73	\$ 712,567.24	-7.70%
Enterprise		\$ 108,373.85	\$ 107,548.96	0.77%	\$ 652,647.08	\$ 738,229.01	-11.59%
Hertz		\$ 72,172.28	\$ 67,747.44	6.53%	\$ 541,781.77	\$ 517,878.72	4.62%
TOTAL RENTAL CAR REVENUE		\$ 259,618.07	\$288,018.66	-9.86%	\$1,852,133.58	\$1,968,674.97	-5.92%

Abilene Regional Airport Statistics

October 2013

Category	Company	Oct-13	Oct-12	% Change	YTD 13	YTD 12	% Chang
Airport Operations							
 CITY OF ABILENE ABILENE REGIONAL AIRPORT	Air Carrier	22	7	214%	198	206	-4%
	Air Taxi	975	880	11%	9,206	8,358	10%
	Local Civilian	1,271	770	65%	10,907	9,035	21%
	Itinerant Civilian	1,775	1,839	-3%	18,301	19,280	-5%
	Local Military	1,204	754	60%	10,825	9,580	13%
	Itinerant Military	1,044	395	164%	6,467	7,613	-15%
TOTAL OPERATIONS		6,291	4,645	35%	55,904	54,072	3%

Revenue Enplanements 		Passenger Enplanements					
Scheduled Air Carrier							
American Eagle Revenue		7,604	6,134	24%	66,104	60,248	10%
American Eagle Non-Revenue		496	452	10%	5,354	4,946	8%
Total		8,100	6,586	23%	71,458	65,194	10%
Non-Scheduled Air Carrier							
Abilene Aero		8	20	-60%	189	286	-34%
Charter/Other		106	164	-35%	1,557	1,708	-9%
Total		114	184	-38%	1,746	1,994	-12%
TOTAL ENPLANEMENTS		8,214	6,770	21%	73,204	67,188	9%

Passenger Deplanements 							
Scheduled Air Carrier							
American Eagle Revenue		7,532	6,171	22%	65,767	60,450	9%
American Eagle Non-Revenue		485	497	-2%	5,374	4,731	14%
Total		8,017	6,668	20%	71,141	65,181	9%
Non-Scheduled Air Carrier							
Abilene Aero		7	21	-67%	164	266	-38%
Charter/Other		105	166	-37%	1,596	1,829	-13%
Total		112	187	-40%	1,760	2,095	-16%
TOTAL DEPLANEMENTS		8,129	6,855	19%	72,901	67,276	8%

Available Seats (Outbound/Enplanement)							
Scheduled Air Carrier							
American Eagle		11,977	9,747	23%	110,806	93,782	18%
Other		296	270	10%	2,018	2,776	-27%
TOTAL AVAILABLE SEATS		12,273	10,017	23%	112,824	96,558	17%

MCGLW		American Eagle	10,970,085	9,222,135	19%	102,713,980	89,735,795	14%
		Abilene Aero	153,400	257,600	-40%	1,459,800	1,934,700	-25%
		Baron Aviation	603,500	552,500	9%	5,431,500	5,236,000	4%
		Martinaire	382,500	382,500	0%	3,706,000	3,689,000	0%
		Diversions	1,244,795	0	0%	9,401,155	9,451,783	-1%
		Other / Charters	548,600	548,600	0%	3,623,189	5,287,200	-31%
TOTAL LANDED WEIGHT			13,902,880	10,963,335	27%	126,335,624	115,334,478	10%

Freight Enplaned		Baron Aviation	45,009	48,416	-7%	482,685	486,081	-1%
		Martinaire	22,347	21,314	5%	223,833	238,181	-6%
		Total	45,009	69,730	-35%	706,518	724,262	-2%

Freight Deplaned		American Eagle	2,169	1,424	52%	19,221	15,955	20%
		Baron Aviation	117,614	102,936	14%	1,131,953	1,007,641	12%
		Martinaire	63,880	70,631	-10%	612,224	628,907	-3%
		Total	183,663	174,991	5%	1,763,398	1,652,503	7%
TOTAL CARGO (lbs)			228,672	244,721	-7%	2,469,916	2,376,765	4%

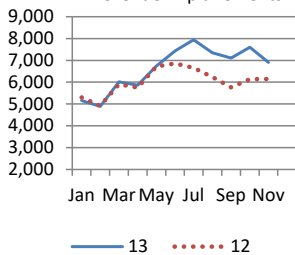
TOTAL PARKING LOT REVENUE	\$58,141.00	\$48,930.00	18.82%	\$498,468.00	\$449,751.88	10.83%
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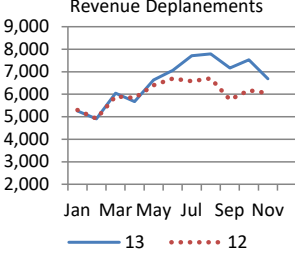
Rental Car Revenue 26% 30% 44% Avis Enterprise Hertz								
		Company	Sep-13	Sep-12	% Change	YTD 13	YTD 12	% Chg
Rental Car Revenue		Avis	\$ 75,280.30	\$ 80,307.22	-6.26%	\$ 732,985.03	\$ 792,874.46	-7.55%
		Enterprise	\$ 109,149.47	\$ 98,734.52	10.55%	\$ 761,796.55	\$ 836,963.53	-8.98%
		Hertz	\$ 65,564.35	\$ 56,051.40	16.97%	\$ 607,346.12	\$ 573,930.12	5.82%
TOTAL RENTAL CAR REVENUE			\$ 249,994.12	\$235,093.14	6.34%	\$2,102,127.70	\$2,203,768.11	-4.61%

Abilene Regional Airport Statistics

November 2013

Category	Company	Nov-13	Nov-12	% Change	YTD 13	YTD 12	% Chang
Airport Operations  CITY OF ABILENE ABILENE REGIONAL AIRPORT	Air Carrier	11	9	22%	209	215	-3%
	Air Taxi	845	814	4%	10,051	9,172	10%
	Local Civilian	820	740	11%	11,727	9,775	20%
	Itinerant Civilian	1,543	2,093	-26%	19,844	21,373	-7%
	Local Military	887	534	66%	11,712	10,114	16%
	Itinerant Military	626	314	99%	7,093	7,927	-11%
	TOTAL OPERATIONS	4,732	4,504	5%	60,636	58,576	4%

Revenue Enplanements 	Passenger Enplanements						
	Scheduled Air Carrier						
	American Eagle Revenue	6,907	6,150	12%	73,011	66,398	10%
	American Eagle Non-Revenue	448	450	0%	5,802	5,396	8%
	Total	7,355	6,600	11%	78,813	71,794	10%
	Non-Scheduled Air Carrier						
	Abilene Aero	17	40	-58%	206	326	-37%
	Charter/Other	24	52	-54%	1,581	1,760	-10%
	Total	41	92	-55%	1,787	2,086	-14%
	TOTAL ENPLANEMENTS	7,396	6,692	11%	80,600	73,880	9%

Revenue Deplanements 	Passenger Deplanements						
	Scheduled Air Carrier						
	American Eagle Revenue	6,691	6,044	11%	72,458	66,494	9%
	American Eagle Non-Revenue	445	442	1%	5,819	5,173	12%
	Total	7,136	6,486	10%	78,277	71,667	9%
	Non-Scheduled Air Carrier						
	Abilene Aero	19	67	-72%	183	333	-45%
	Charter/Other	103	52	98%	1,699	1,881	-10%
	Total	122	119	3%	1,882	2,214	-15%
	TOTAL DEPLANEMENTS	7,258	6,605	10%	80,159	73,881	8%

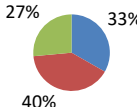
Available Seats (Outbound/Enplanement)							
Scheduled Air Carrier							
American Eagle	10,471	9,501	10%	121,277	103,283	17%	
Other	98	136	-28%	2,116	2,912	-27%	
TOTAL AVAILABLE SEATS	10,569	9,637	10%	123,393	106,195	16%	

MCGLW	American Eagle	9,729,355	8,953,905	9%	112,443,335	98,689,700	14%
	Abilene Aero	238,000	256,200	-7%	1,697,800	2,190,900	-23%
	Baron Aviation	603,500	561,000	8%	6,035,000	5,797,000	4%
	Martinaire	348,500	374,000	-7%	4,054,500	4,063,000	0%
	Diversions	361,600	161,000	125%	9,762,755	9,612,783	2%
	Other / Charters	189,598	256,000	-26%	3,812,787	5,543,200	-31%
	TOTAL LANDED WEIGHT	11,470,553	10,562,105	9%	137,806,177	125,896,583	9%

Freight Enplaned	Baron Aviation	45,009	40,234	12%	527,694	526,315	0%
	Martinaire	18,428	22,124	-17%	242,261	260,305	-7%
	Total	45,009	62,358	-28%	769,955	786,620	-2%

Freight Deplaned	American Eagle	1,043	1,965	-47%	20,264	17,920	13%
	Baron Aviation	117,614	102,797	14%	1,249,567	1,110,438	13%
	Martinaire	52,288	59,483	-12%	664,512	688,390	-3%
	Total	170,945	164,245	4%	1,934,343	1,816,748	6%
TOTAL CARGO (lbs)		215,954	226,603	-5%	2,704,298	2,603,368	4%

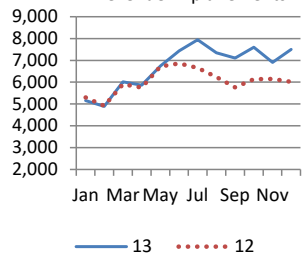
TOTAL PARKING LOT REVENUE	\$44,435.00	\$44,807.00	-0.83%	\$542,903.00	\$494,558.88	9.78%
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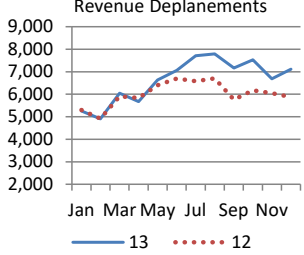
Rental Car Revenue 	Company						
	Rental Car Revenue						
	Avis	\$ 92,009.04	\$ 85,994.44	6.99%	\$ 824,994.07	\$ 878,868.90	-6.13%
	Enterprise	\$ 111,513.56	\$ 89,086.90	25.17%	\$ 873,310.11	\$ 926,050.43	-5.70%
	Hertz	\$ 73,249.85	\$ 57,270.31	27.90%	\$ 680,595.97	\$ 631,200.43	7.83%
TOTAL RENTAL CAR REVENUE		\$ 276,772.45	\$232,351.65	19.12%	\$2,378,900.15	\$2,436,119.76	-2.35%

Abilene Regional Airport Statistics

December 2013

Category	Company	Dec-13	Dec-12	% Change	YTD 13	YTD 12	% Chang
Airport Operations							
 CITY OF ABILENE ABILENE REGIONAL AIRPORT	Air Carrier	8	10	-20%	217	225	-4%
	Air Taxi	836	829	1%	10,887	10,001	9%
	Local Civilian	922	796	16%	12,649	10,571	20%
	Itinerant Civilian	1,535	1,393	10%	21,379	22,766	-6%
	Local Military	784	624	26%	12,496	10,738	16%
	Itinerant Military	627	324	94%	7,720	8,251	-6%
TOTAL OPERATIONS		4,712	3,976	19%	65,348	62,552	4%

Revenue Enplanements		Passenger Enplanements						
								
Jan Mar May Jul Sep Nov								
— 13 12								
		Scheduled Air Carrier						
American Eagle Revenue		7,500	6,018	25%	80,511	72,416	11%	
American Eagle Non-Revenue		389	348	12%	6,191	5,744	8%	
Total		7,889	6,366	24%	86,702	78,160	11%	
		Non-Scheduled Air Carrier						
Abilene Aero		22	29	-24%	228	355	-36%	
Charter/Other		241	160	51%	1,822	1,920	-5%	
Total		263	189	39%	2,050	2,275	-10%	
TOTAL ENPLANEMENTS		8,152	6,555	24%	88,752	80,435	10%	

Revenue Deplanements		Passenger Deplanements						
								
Jan Mar May Jul Sep Nov								
— 13 12								
		Scheduled Air Carrier						
		American Eagle Revenue	7,113	5,874	21%	79,571	72,368	10%
		American Eagle Non-Revenue	333	361	-8%	6,152	5,534	11%
		Total	7,446	6,235	19%	85,723	77,902	10%
		Non-Scheduled Air Carrier						
		Abilene Aero	14	30	-53%	197	363	-46%
		Charter/Other	238	158	51%	1,937	2,039	-5%
		Total	252	188	34%	2,134	2,402	-11%
		TOTAL DEPLANEMENTS	7,698	6,423	20%	87,857	80,304	9%

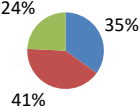
Available Seats (Outbound/Enplanement)							
Scheduled Air Carrier							
American Eagle		9,508	9,417	1%	130,785	112,700	16%
Other		284	272	4%	2,400	3,184	-25%
TOTAL AVAILABLE SEATS		9,792	9,689	1%	133,185	115,884	15%

MCGLW							
American Eagle		9,110,940	8,991,285	1%	121,554,275	107,680,985	13%
Abilene Aero		180,800	195,100	-7%	1,878,600	2,386,000	-21%
Baron Aviation		493,000	518,500	-5%	6,528,000	6,315,500	3%
Martinaire		348,500	331,500	5%	4,403,000	4,394,500	0%
Diversion		0	292,904	-100%	9,762,755	9,905,687	-1%
Other / Charters		258,400	512,000	-50%	4,071,187	6,055,200	-33%
TOTAL LANDED WEIGHT		10,391,640	10,841,289	-4%	148,197,817	136,737,872	8%

Freight Enplaned							
Baron Aviation		49,817	54,762	-9%	577,511	581,077	-1%
Martinaire		19,577	21,951	-11%	261,838	282,256	-7%
Total		49,817	76,713	-35%	839,349	863,333	-3%

Freight Deplaned							
American Eagle		582	1,553	-63%	20,846	19,473	7%
Baron Aviation		98,445	93,399	5%	1,348,012	1,203,837	12%
Martinaire		59,772	56,744	5%	724,284	745,134	-3%
Total		158,799	151,696	5%	2,093,142	1,968,444	6%
TOTAL CARGO (lbs)		208,616	228,409	-9%	2,932,491	2,831,777	4%

TOTAL PARKING LOT REVENUE	\$53,248.00	\$41,986.00	26.82%	\$596,151.00	\$536,544.88	11.11%
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Rental Car Revenue 		Rental Car Revenue					
Avis		\$ 92,062.29	\$ 81,913.45	12.39%	\$ 917,056.36	\$ 960,782.35	-4.55%
Enterprise		\$ 107,697.30	\$ 93,563.01	15.11%	\$ 981,007.41	\$ 1,019,613.44	-3.79%
Hertz		\$ 63,929.47	\$ 58,485.24	9.31%	\$ 744,525.44	\$ 689,685.67	7.95%
TOTAL RENTAL CAR REVENUE		\$ 263,689.06	\$233,961.70	12.71%	\$2,642,589.21	\$2,670,081.46	-1.03%